

MAHARASHTRA AT A GLANCE

September -2007

**Development Commissioner (Industries)
Directorate of Industries**

**H.S.Patil,
Deputy Director of Industries (Lic.Br.)**

Maharashtra at a Glance September 2007

From Malini Shankar,
Development Commissioner (Industries)
Directorate of Industries, Mumbai

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1. Information of Maharashtra:-

i.	Area of Maharashtra as per Census 2001	:- 307713 sq. km.
ii.	Total Population of Maharashtra	:- 9.69 Crore
iii.	No. of Cities (Urban) in Maharashtra (Population up above 1,00,000)	:- 40 Nos.
iv.	No. of District in Maharashtra	:- 34
v.	No. of Talukas in Maharashtra	:- 353
vi.	No. of Villages in Maharashtra	:- 43711
vii.	Agriculture Production in Maharashtra	:- 103.17 lakhs Tonnes
viii.	Net Maharashtra Domestic Product Value	:- 2,94,001 crores
ix.	No. of Co-op. Societies in Maharashtra	:- 1,73,408
x.	No. of University in Maharashtra	:- 17
xi.	Percentage Literasy in Maharashtra	:- 77%
xii.	Electricity Cap in Maharashtra	:- 12,903 mega watt
xiii.	Length of Railway in Maharashtra	:- 5,497 kms
xiv.	Length of Road in Maharashtra	:- 227 lakh kms

Directorate of Industries
State at a glance as on 30th September, 2007

Sr. No.	Name of Scheme	Progress				Progress during 2006-2007			
		Type of Unit	No. of Units	Investment (Rs. in Lakhs)	Employment				
1	No. of SSI Units	Pmt.	1,40,105	16,56,597	9,45,156			2689	
		Prov.	1,44,107	8,26,043	7,33,553			5233	
		Total	2,84,212	25,12,630	16,78,709			7922	
2	No. of LSI & MSI & EM (July 2007)	Approvals as on July 2007							
			No	Amt (Rs. in Crs.)	Employment				
		IEM	12,879	3,62,352	22,81,335				
		LOI	583	18,689	1,32,648				
		100% Eou	607	8,149	92,815				
		EM	69	388	9,130				
		Total	14,138	3,89,578	25,15,928				
		Under execution	7,639	2,88,162	18,75,223				
		Completed production stated	6,499	1,01,416	6,40,705				
		Foreign Direct Investment (FDI) as on July 2007							
		Total (Financial)	3,982	70,856	-				
		Under execution	2,359	31,735	-				
		Completed	1,623	39,121	-				
		3	No. of beneficiaries under Seed Money Scheme	Achievement				Target Rs. in Lakhs	
No.				Amount Rs. In Lakhs		No.	Amt.	No.	Amt.
1,19,272				16,505.94		1,601	656.49	1291	553.56

Sr. No.	Name of Scheme	Progress		Progress during 2006-2007			
		Achievement		Target Rs. in Lakhs		Achievement Rs. in Lakhs	
		<i>No.</i>	<i>Amount Rs. In Lakhs</i>	<i>No.</i>	<i>Amt.</i>	<i>No.</i>	<i>Amt.</i>
4	No. of beneficiaries under DIC Loan Scheme	Achievement		Target Rs. in Lakhs		Achievement Rs. in Lakhs	
		<i>No.</i>	<i>Amount Rs. In Lakhs</i>	<i>No.</i>	<i>Amt.</i>	<i>No.</i>	<i>Amt.</i>
		4,351	923.25	393	90.38	209	54.03
5	No. of beneficiaries under EDTP	Achievement		Target Rs. In Lakhs		Achievement Rs. In Lakhs	
		<i>No.</i>	<i>Amount Rs. In Lakhs</i>	<i>No.</i>	<i>Amt</i>	<i>No.</i>	<i>Amt.</i>
		1,83,608	503.82	35,065	651.61	25943	650.96
6	PMRY	Achievement		Target Rs. In Lakhs		Achievement Rs. In Lakhs	
		<i>No.</i>	<i>Amount Rs. In Lakhs</i>	<i>No.</i>	<i>Amt.</i>	<i>No.</i>	<i>Amt.</i>
		4,43,219	2,42,090.66	38,200	---	36,750	
7	No. of Public IT Parks (July 2007)					33	
	No. of Pvt. IT Parks (July 2007)					220	
8	Co.-op. Industrial Estate	No. of Industrial Estate Established					140
		No. of Industrial Estate (Land in Possession)					94
		No. of function C.O.E.					39
		Under liquidator					07
		No. of Industries set up					5,550
		Employment Generated					114519
		Amount of Govt. Matching Share released					Rs. 1,099.97 Lakhs
		Amount of LIC / HDFC loan released					Rs. 2,259.61 Lakhs
		No. of Estate to whom G. M. S. disbursed					94

Sr. No.	Name of Scheme	Progress			Progress during 2006-2007
9	Scheme for Integrated Textile Parks (SITP)	Project approved by GOI			
		Metro High Tech Co.Op Park- Kagal-hatkangle, Kolhapur		Rs. 8,390 Lakhs	
		Pride India Co-op Textile Park- Ichalkaranji, Kolhapur		Rs. 3,950 Lakhs	
		Wada Hi-tec Weaving Park Ltd., Thane		Rs. 10,200 Lakhs	
		Baramati Hi-Tech Textile Park Ltd., Baramati, MIDC.		Rs. 9,485 Lakhs	
		Dhairiyashil Mane Textile Park, Kolhapur, MIDC, Hatkangal.		Rs. 8,147 Lakhs	
		Tarapur Textile Park Ltd., Mahagaon, Thane.		Rs. 11,200 Lakhs	
10	Textile Centre Infrastructure Development Scheme (TCIDS)	Solapur (MIDC+SMC) – Approved by GOI		Rs. 3,289 Lakh	Share of GOI Rs. 200 Lakhs
		Bhiwandi (BNCMC) Nagaon – Approved by GOI		Rs. 2,161 Lakhs	
		Bhiwandi (BNCMC) Chavidra – Approved by GOI		Rs. 1,923 Lakhs	
		Malegaon (MMC) Water supply – Approved by GOI		Rs. 2,653 Lakhs	
11	Establishment of Apparel Park for Exports (EAP)	Area	Project Cost	GOI share	Approved By GOI
		Butibori (MIDC) Textile	16.20 Cr.	10. 00 cr.	
		MISEZ, Navi Mumbai (Garment)	12.30 Cr.	--	
12	Group Work Sheds Scheme for Weavers (GWS)	Wanjara –Nagpur Weavers Park - (MIDC) Textile	15.10 Cr.	--	Recommended to Govt. of India vide letter dated 08/08/2005.
		Lotus Textile Hi-Tech Park Pvt. Ltd., Kolhapur Textile	22.85 Cr.	--	Recommended to Govt. of India vide letter dated 04/11/2005.
13	Industrial Infrastructure Upgradation Scheme (IIUS)	75% of the project cost subject to ceiling of 50 crores. 25% from stake holders. 15% Minimum from industry.			11 proposal have been sent to GOI- 2 approved, 4 Rejected and 5 under consideration

Sr. No.	Name of Scheme	Progress			Progress during 2006-2007
	a) (ITCD)	Ichalkaranji Textile Development Cluster	Rs, 65.07 Cr.	Rs. 32.70 Cr.	GOI Sanction vide letter dt. 08-04-2005
	b)	PCMC+MCCIA, Automobile, Pune	Rs. 59.99 Cr.	Rs. 44.99 Cr.	GOI Sanction vide letter dt. 07-11-2004
14	Scheme for Integrated Infrastructure Development (IID)	Pusad, Dist. Yawatmal	5.18 Cr.		Approved by GOI on
		Shirwal, Satara	4.1937 Cr.		Approved by GOI on 04-02-2005
		Shendra, Aurangabad	3.72 Cr.		<ul style="list-style-type: none"> • Total proposals under IID - 17 • Proposals approved by GOI-2 • Proposals for appraisal with SIDBI-8 • Proposals proposed by MIDC-6 • Proposals proposed by Co-op Industrial Estate-2
		Additional Latur I.A., Latur	5.13 Cr.		
		Chikhali, Buldhana	4.81 Cr.		
		Butibori, Nagpur	4.82 Cr.		
		Talegaon ,Pune	11.61 Cr.		
		Kagal-Hatkangale, Kolhapur	5.72 Cr.		
		Kudal, Shidhudurg	5.13 Cr.		
		Koda, Beed	5.00 Cr.		
		Sangamner, Ahmednagar	500.42 Lacs		
15	Information of Maharashtra	Area of Maharashtra as per Census 2001		:	3,07,713 Sq. Km.
		Total Population of Maharashtra		:	9.69 cr.
		(Population up above 1,00,000 in Maharashtra No. of Cities (urban))		:	40 Nos.
		No. of District in Maharashtra		:	34
		No. of Talukas in Maharashtra		:	353
		No. of Villages in Maharashtra		:	43,711
		Agriculture Production in Maharashtra		:	103.17 Lakhs Tones
		Net Maharashtra Domestic Product Value		:	2,94,001 Cr.
		No. of Co-operative society in Maharashtra		:	1,73,408
		No. of University in Maharashtra		:	17
		Percentage Literacy in Maharashtra		:	77%
		Electricity Cap in Maharashtra		:	12,903 mega watt
		Length of Railway in Maharashtra		:	5,497 Kms
		Length Road in Maharashtra		:	227 Lakhs Kms.

Industrial Statistics Branch

Sectorwise GSDP at Constant Prices & Growth Rate Percentage Over Previous Year

(Rs. in Crore)

Year	Primary Sector			Secondary Sector			Tertiary Sector			Total	
	GSDP	Growth rate	% to Total	GSDP	Growth rate	% to Total	GSDP	Growth rate	% to Total	GSDP	Growth rate
1996-1997	27,300		20.05	45,880		33.70	62,969		46.25	1,36,149	
1997-1998	23,758	-12.97	16.53	51,318	11.85	35.71	68,647	9.02	47.76	1,43,723	5.56
1998-1999	25,135	5.80	16.92	49,199	-4.13	33.12	74,214	8.11	49.96	1,48,548	3.36
1999-2000	27,075	7.72	16.61	52,180	6.06	32.01	83,768	12.87	51.38	1,63,023	9.74
2000-2001	25,765	-4.84	16.45	45,567	-12.67	29.09	85,288	1.81	54.46	1,56,620	-3.93
2001-2002	27,255	5.78	16.58	46,052	1.06	28.01	91,078	6.79	55.41	1,64,385	4.96
2002-2003	26,837	-1.53	15.07	49,910	8.38	28.02	1,01,363	11.29	56.91	1,78,110	8.35
2003-2004	25,304	-5.71	13.17	55,385	10.97	28.82	1,11,501	10.00	58.02	1,92,190	7.91
2004-2005	24,843	-1.82	11.93	60,855	9.88	29.22	1,22,555	9.91	58.85	2,08,253	8.36
				Year	Total Outlay of State	Outlay of Industrial Dept.	Percentage				
				2006-07	14,829.00	186.96	1.26				
				2005-06	11,000.00	66.81	0.61				
				2004-05	19,983.90	36.98	0.19				

Sectorwise GSDP at Current Prices & Growth Rate Over Previous Year

(Rs. in Crore)

Year	Primary Sector			Secondary Sector			Tertiary Sector			Total	
	GSDP	Growth rate	% to Total	GSDP	Growth rate	% to Total	GSDP	Growth rate	% to Total	GSDP	Growth rate
1996-1997	38,474		21.46	58,443		32.59	82,394		45.95	1,79,311	
1997-1998	33,486	-12.96	17.16	67,827	16.06	34.75	93,855	13.91	48.09	1,95,168	8.84
1998-1999	35,743	6.74	17.04	66,205	-2.39	31.57	1,07,751	14.81	51.38	2,09,699	7.45
1999-2000	40,663	13.76	16.72	72,709	9.82	29.89	1,29,860	20.52	53.39	2,43,232	15.99
2000-2001	38,802	-4.58	16.25	66,134	-9.04	27.70	1,33,811	3.04	56.05	2,38,747	-1.84
2001-2002	42,567	9.70	15.95	71,592	8.25	26.83	1,52,638	14.07	57.21	2,66,797	11.75
2002-2003	42,782	0.51	14.26	80,358	12.24	26.79	1,76,783	15.82	58.94	2,99,923	12.42
2003-2004	42,526	-0.60	12.96	92,989	15.72	28.35	1,92,537	8.91	58.69	3,28,052	9.38
2004-2005	45,105	6.06	12.13	1,07,815	15.94	28.99	2,18,958	13.72	58.88	3,71,878	13.36

Source : Planning Dept. Mantralaya 20307

TABLE No. 2.1

***Indices of State Income, per capita State Income
at constant (1999-00) prices***

<i>Year</i>	<i>State Income</i>	<i>Per Capita State Income</i>
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>
1999-00	100.00	100.00
2000-01	96.70	94.90
2001-02	100.60	96.90
2002-03	108.00	102.60
2003-04	115.80	108.20
2004-05	125.90	115.90
2005-06	137.50	124.60

Source:- I.S. Branch 170807

Sectoral distribution of plan expenditure in Maharashtra

(Rs. in Crores)

<i>Five Year Plan</i>	<i>Agri. & Allied Services</i>	<i>Rural Development</i>	<i>Irri & Flood Control</i>	<i>Power Development</i>	<i>Industry & Minerals</i>	<i>Transport</i>	<i>Others</i>	<i>Total</i>
III Plan 1961-66	134.20 (30.87)	@	64.64 (14.87)	94.71 (21.79)	14.82 (3.41)	37.45 (8.61)	88.91 (20.45)	434.73 (100.00)
3 Annual Plan 1966-69	111.20 (28.77)	@	57.69 (14.92)	115.46 (29.87)	10.64 (2.75)	35.19 (9.10)	56.40 (14.58)	386.58 (100.00)
IV Plan 1969-74	221.71 (22.07)	@	165.96 (16.52)	283.64 (28.24)	39.62 (3.94)	81.08 (8.07)	212.50 (21.15)	1,000.51 (100.00)
V Plan 1974-79	349.32 (12.91)	190.70 (7.17)	491.74 (18.49)	910.47 (34.23)	158.69 (5.97)	220.08 (8.27)	345.13 (12.97)	2,660.13 (100.00)
Annual Plan 1979-80	64.38 (7.93)	89.45 (11.01)	150.00 (18.47)	299.90 (36.92)	30.03 (3.70)	64.04 (7.88)	114.43 (14.09)	812.23 (100.00)
VI Plan 1980-85	393.38 (6.01)	894.94 (13.66)	1,437.44 (21.95)	1734.76 (26.49)	255.31 (3.44)	422.81 (6.46)	1,440.75 (21.99)	6,549.39 (100.00)
VII Plan 1985-90	614.39 (5.56)	1,575.86 (14.27)	2,239.53 (20.28)	2835.39 (25.67)	420.25 (3.81)	585.77 (5.30)	2,773.02 (25.11)	11,044.21 (100.00)
VIII Plan 1992-97	1,470.60 (5.71)	2,836.44 (11.01)	5,668.34 (22.01)	5864.09 (22.77)	941.89 (3.66)	2015.36 (7.83)	6,954.94 (27.01)	25,751.66 (100.00)
Ixth Plan 1997-2002	1,486.38 (3.33)	4,190.88 (9.38)	16,383.32 (36.69)	6977.79 (15.63)	474.63 (1.06)	4331.74 (9.70)	10,811.43 (24.21)	44,656.17 (100.00)
Xth Plan 2002-2007	2,698.62 (4.05)	6,919.72 (10.38)	6,991.19 (10.49)	7329.41 (11.00)	716.56 (1.08)	3417.21 (5.13)	38,559.29 (57.87)	66,632.00 (100.00)

@ Included under Agriculture and allied services

Soruce : I.S. Branch 20307

Information of Maharashtra on Small Scale Industries with Employment

***(A) Total No. of Permanent & Provisional registered SSI (SSI, MSI & SSSBE) in Maharashtra {Region-wise} (Since inception upto 30/09/2006)**

(Rs. in Lakhs)

Sr. No	Region	<u>Permanent registered Small Scale Industries upto 30/9/2006</u>			<u>Provisional registered Small Scale Industries upto 30/9/2006</u>		
		No. of SSI Unit	Investment	Employment	No. of SSI Unit	Investment	Employment
1	Mumbai	12,962	7,10,682	1,40,103	1,149	26,167	18,090
2	Konkan	13,016	2,71,012	1,44,336	10,101	1,04,203	85,318
3	Nasik	18,533	2,80,843	1,14,897	25,769	1,12,453	1,38,955
4	Pune	67,557	1,76,734	3,45,534	40,588	1,69,036	1,77,163
5	Aurangabad	9,219	90,855	74,643	28,366	2,55,782	1,74,034
6	Amravati	5,978	48,498	37,015	16,642	82,286	54,460
7	Nagpur	12,840	77,973	88,628	21,492	76,116	85,533
Total		1,40,105	16,56,597	9,45,156	1,44,107	8,26,043	7,33,553

Employment to Local Persons in MSME (Part - II) (Since inception upto the end of August 2007)

Sr. No.	District	Total MSME	Total Employment	Supervisors Employment			Non-Supervisors Employment		
				Total	Local Persons	% of Local Persons to Supervisors	Total	Local Persons	% of Local Persons to Non Supervisors
1.	Mumbai	2,062	10,319	125	125	100.00	1,194	1,194	100.00
2.	Mumbai Suburban	8,364	43,403	8,228	8,228	100.00	35,175	35,175	100.00
3.	Thane	10,490	1,20,171	19,386	18,701	96.47	1,00,785	96,394	95.64
4.	Raigad	1,408	21,225	1,408	731	51.92	19,806	16,174	81.66
5.	Ratnagiri	1,266	6,562	1,470	935	63.61	5,092	4,310	84.64
6.	Sindhudurg	833	4,378	824	824	100.00	3,554	3,554	100.00
Kokan Region		13,997	1,52,336	23,088	21,191	91.78	1,29,237	1,20,432	93.19
7.	Nashik	11,134	70,376	14,369	12,913	89.87	56,007	52,913	94.48
8.	Dhule	1,329	9,531	2,319	2,319	100.00	7,212	7,203	99.88
9.	Nandurbar	370	1,094	378	378	100.00	716	716	100.00
10.	Jalgaon	3,076	26,457	5,236	5,236	100.00	21,221	21,221	100.00
11.	Ahmadnagar	4,293	27,095	5,019	4,134	82.37	22,076	20,007	90.63
Nashik Region		20,202	1,34,553	27,321	24,980	91.43	1,07,232	1,02,060	95.18
12.	Pune	41,517	1,94,941	*	*	*	*	*	*
13.	Satara	2,366	5,664	2,747	2,747	100.00	2,917	2,917	100.00
14.	Sangli	4,125	28,885	4,125	4,125	100.00	24,760	24,760	100.00
15.	Solapur	9,730	50,561	9,738	7,789	79.99	40,823	36,830	90.22
16.	Kolhapur	14,331	72,353	45,825	45,825	100.00	26,528	26,528	100.00
Pune Region		72,069	3,52,404	62,435	60,486	96.88	95,028	91,035	95.80
17.	Aurangabad	3,084	28,419	5,567	5,567	100.00	22,852	22,852	100.00
18.	Jalna	732	8,465	921	637	69.16	7,544	5,641	74.77

Sr. No.	District	Total MSME	Total Employment	Supervisors Employment			Non-Supervisors Employment		
				Total	Local Persons	% of Local Persons to Supervisors	Total	Local Persons	% of Local Persons to Non Supervisors
19.	Parbhani	725	7,982	742	742	100.00	7,240	7,240	100.00
20.	Hingoli	210	1,231	241	241	100.00	990	990	100.00
21.	Beed	1,515	13,688	1,355	1,355	100.00	12,333	12,333	100.00
22.	Nanded	1,257	5,472	1,546	1,546	100.00	3,924	3,924	100.00
23.	Osmanabad	772	4,867	1,008	1,008	100.00	3,859	3,859	100.00
24.	Latur	1,639	9,360	2,371	2,061	86.93	6,989	6,989	100.00
Aurangabad Region		9,934	79,484	13,751	13,157	95.68	65,731	63,828	97.10
25.	Buldhana	875	2,203	281	281	100.00	1,922	1,913	99.53
26.	Akola	1,442	11,284	1,442	1,442	100.00	9,842	0	0.00
27.	Washim	272	1,671	*	*	*	*	*	*
28.	Amravati	2,424	12,198	2,153	2,153	100.00	10,045	10,045	100.00
29.	Yavatmal	1,296	7,690	1,472	1,450	98.51	6,148	6,062	98.60
Amravati Region		6,309	35,046	5,348	5,326	99.59	27,957	18,020	64.46
30.	Wardha	1,469	7,012	1,250	1,064	85.12	5,762	5,762	100.00
31.	Nagpur	8,644	69,234	*	*	*	*	*	*
32.	Bhandara	1,103	8,282	1,912	1,912	100.00	6,370	6,370	100.00
33.	Gondia	975	5,268	1,222	1,222	100.00	4,046	4,046	100.00
34.	Chandrapur	1,018	6,001	1,205	1,066	88.46	4,808	4,190	87.15
35.	Gadchiroli	383	2,680	574	574	100.00	2,106	2,106	100.00
Nagpur Region		13,592	98,477	6,163	5,838	94.73	23,092	22,474	97.32
Maharashtra State		1,46,529	9,06,022	1,46,459	1,39,331	95.13	4,84,646	4,54,218	93.72

Note :- * data not received

District-wise Statement of Part I EM filed by Micro, Small & Medium Enterprises
(from 2nd October, 2006 upto the end of August 2007)

Sr. No.	District	No. of micro enterprises filed EM during the month		Cummulative total no. of micro enterprises filed EM up to end of month		No. of small enterprises filed EM during the month		Cummulative total no. of small enterprises filed EM to end of month		No. of medium enterprises filed EM during the month		Cummulative total no. of Medium enterprises filed EM up to end of month	
		Mfg.	Service	Mfg.	Service	Mfg.	Service	Mfg.	Service	Mfg.	Service	Mfg.	Service
1.	Mumbai	4	1	29	8	0	0	18	2	0	0	1	1
2.	Mumbai Suburban	14	14	148	113	8	4	59	23	0	2	1	5
3.	Thane	57	0	626	66	53	4	745	45	0	0	12	1
4.	Raigad	21	0	182	10	9	2	81	5	0	0	9	0
5.	Ratnagiri	7	0	192	19	7	0	35	0	0	0	0	0
6.	Sindhudurga	11	7	133	63	2	0	12	0	0	0	0	0
	Kokan Region	96	7	1133	158	71	6	873	50	0	0	21	1
7.	Nashik	35	14	327	340	10	5	95	24	0	0	1	1
8.	Dhule	14	2	125	77	2	0	131	4	0	0	0	0
9.	Nandurbar	10	2	80	20	0	0	129	5	0	0	0	0
10.	Jalgaon	12	3	287	28	2	0	89	1	0	0	0	0
11.	Ahmadnagar	25	8	345	100	7	1	76	6	1	0	2	0
	Nashik Region	96	29	1164	565	21	6	520	40	1	0	3	1
12.	Pune	135	5	1601	142	24	5	277	28	2	0	13	2
13.	Sangli	50	6	348	42	5	0	60	2	0	0	0	0
14.	Satara	31	10	447	83	7	0	224	19	0	0	3	0
15.	Solapur	83	6	636	53	4	0	83	3	0	0	0	0
16.	Kolhapur	151	3	1314	158	27	0	645	0	0	0	0	0
	Pune Region	450	30	4346	478	67	5	1289	52	2	0	16	2
17.	Aurangabad	353	30	2000	215	22	6	174	63	0	0	4	0
18.	Jalna	24	4	258	6	3	0	105	0	0	0	0	0
19.	Parbhani	24	17	236	55	5	0	15	1	0	0	0	0
20.	Hingoli	5	111	151	180	2	0	38	0	0	0	0	0
21.	Beed	17	13	210	88	5	6	75	7	0	0	0	0
22.	Nanded	35	8	478	106	15	0	101	2	0	0	1	0

Sr. No.	District	No. of micro enterprises filed EM during the month		Cummulative total no. of micro enterprises filed EM up to end of month		No. of small enterprises filed EM during the month		Cummulative total no. of small enterprises filed EM to end of month		No. of medium enterprises filed EM during the month		Cummulative total no. of Medium enterprises filed EM up to end of month	
		Mfg.	Service	Mfg.	Service	Mfg.	Service	Mfg.	Service	Mfg.	Service	Mfg.	Service
23.	Osmanabad	15	2	355	84	4	0	34	0	0	0	0	0
24.	Latur	88	0	788	43	8	0	62	0	0	0	1	0
Aurangabad Region		561	185	4476	777	64	12	604	73	0	0	6	0
25.	Buldhana	21	1	232	58	2	0	46	2	0	0	0	0
26.	Akola	25	0	225	12	5	0	65	2	0	0	0	0
27.	Washim	5	2	66	4	0	0	10	0	0	0	0	0
28.	Amravati	29	1	458	82	1	1	35	9	0	0	0	0
29.	Yavatmal	36	8	213	67	2	0	84	0	0	0	0	0
Amravati Region		116	12	1194	223	10	1	240	13	0	0	0	0
30.	Wardha	21	3	392	233	5	0	58	0	0	0	0	0
31.	Nagpur	74	8	852	121	5	2	170	12	0	0	0	0
32.	Bhandara	30	1	341	49	3	0	23	1	0	0	1	0
33.	Gondia	16	2	118	99	4	0	23	0	0	0	0	0
34.	Chandrapur	43	5	248	45	1	0	12	0	0	0	0	0
35.	Gadchiroli	3	0	104	43	1	0	17	2	0	0	0	0
Nagpur Region		187	19	2055	590	19	2	303	15	0	0	1	0
Maharashtra State		1524	297	14545	2912	260	36	3906	268	3	2	49	10

District-wise Statement of Part II EM filed by Micro, Small & Medium Enterprises
(from 2nd October, 2006 upto the end of August 2007)

Sr. No.	District	No. of micro enterprises filed EM during the month		Cummulative total no. of micro enterprises filed EM up to end of month		No. of small enterprises filed EM during the month		Cummulative total no. of small enterprises EM filed to end of month		No. of medium enterprises filed EM during the month		Cummulative total no. of Medium enterprises filed EM up to end of month	
		Mfg.	Service	Mfg.	Service	Mfg.	Service	Mfg.	Service	Mfg.	Service	Mfg.	Service
1.	Mumbai	1	0	21	3	1	0	19	0	0	0	0	0
2.	Mumbai Suburban	20	2	111	17	18	4	82	7	0	1	2	2
3.	Thane	30	1	241	241	54	1	439	14	0	0	5	2
4.	Raigad	1	0	39	2	6	1	29	3	0	0	2	0
5.	Ratnagiri	6	0	57	4	3	0	8	2	0	0	0	0
6.	Sindhudurga	4	5	34	17	0	0	3	1	0	0	0	0
	Kokan Region	41	6	371	264	63	2	479	20	0	0	7	2
7.	Nashik	34	2	275	581	11	3	106	23	0	0	4	0
8.	Dhule	4	2	50	32	0	0	29	2	0	0	0	0
9.	Nandurbar	0	0	6	1	0	0	0	2	0	0	0	0
10.	Jalgaon	5	1	146	11	5	0	52	1	0	0	1	0
11.	Ahmadnagar	15	3	194	237	7	0	55	2	0	0	0	0
	Nashik Region	58	8	671	862	23	3	242	30	0	0	5	0
12.	Pune	244	16	2081	492	51	2	445	55	1	0	12	2
13.	Sangli	9	3	120	26	2	0	38	7	0	0	1	0
14.	Satara	9	0	236	31	1	0	84	2	0	0	0	0
15.	Solapur	39	0	420	28	4	0	38	5	0	0	0	0
16.	Kolhapur	61	2	997	67	11	0	302	0	0	0	0	0
	Pune Region	362	21	3854	644	69	2	907	69	1	0	13	2
17.	Aurangabad	12	2	146	31	2	1	37	11	0	0	1	0
18.	Jalna	3	0	40	1	0	0	18	0	0	0	0	0
19.	Parbhani	3	1	20	4	0	0	2	0	0	0	0	0
20.	Hingoli	0	0	5	3	0	0	1	0	0	0	0	0
21.	Beed	8	4	88	37	0	1	9	1	0	0	0	0
22.	Nanded	6	1	49	11	2	0	10	0	0	0	0	0
23.	Osmanabad	1	0	34	3	0	0	3	1	0	0	0	0

Sr. No.	District	No. of micro enterprises filed EM during the month		Cummulative total no. of micro enterprises filed EM up to end of month		No. of small enterprises filed EM during the month		Cummulative total no. of small enterprises EM filed to end of month		No. of medium enterprises filed EM during the month		Cummulative total no. of Medium enterprises filed EM up to end of month	
		Mfg.	Service	Mfg.	Service	Mfg.	Service	Mfg.	Service	Mfg.	Service	Mfg.	Service
24.	Latur	1	0	117	5	1	0	11	0	0	0	0	0
Aurangabad Region		34	8	499	95	5	2	91	13	0	0	1	0
25.	Buldhana	1	1	57	4	1	0	12	0	0	0	0	0
26.	Akola	5	0	35	3	2	0	5	0	0	0	0	0
27.	Washim	0	0	14	0	0	0	2	0	0	0	0	0
28.	Amravati	0	0	101	6	0	0	19	0	0	0	0	0
29.	Yavatmal	4	0	32	5	0	0	18	2	0	0	0	0
Amravati Region		10	1	239	18	3	0	56	2	0	0	0	0
30.	Wardha	3	1	49	4	2	0	8	0	0	0	0	0
31.	Nagpur	28	1	286	52	6	0	64	7	0	0	2	0
32.	Bhandara	4	3	117	10	0	0	8	0	0	0	0	0
33.	Gondia	5	0	20	2	2	0	9	0	0	0	1	0
34.	Chandrapur	4	0	55	8	0	0	6	1	0	0	0	0
35.	Gadchiroli	0	0	12	1	0	0	19	0	0	0	0	0
Nagpur Region		44	5	539	77	10	0	114	8	0	0	3	0
Maharashtra State		570	51	6305	1980	192	13	1990	149	1	1	31	6

Closed and Sick Enterprises in MSME (Part - II)
(Since inception upto the end of August 2007)

Sr. No.	District	Total MSME	Closed MSME		Sick MSME	
			MSME	Employment	MSME	Employment
1.	<i>Mumbai</i>	2,062	*	*	*	*
2.	<i>Mumbai Suburban</i>	8,364	*	*	*	*
3.	Thane	10,490	2,874	32,597	0	0
4.	Raigad	1,408	831	4,696	0	0
5.	Ratnagiri	1,266	393	1,572	0	0
6.	Sindhudurga	833	321	1,285	12	60
<i>Kokan Region</i>		13,997	4,419	40,150	12	60
7.	Nashik	11,134	1,806	7,844	23	133
8.	Dhule	1,329	596	3,852	9	37
9.	Nandurbar	370	59	230	1	8
10.	Jalgaon	3,076	968	8,704	6	129
11.	Ahmadnagar	4,293	1,017	7,174	7	132
<i>Nashik Region</i>		20,202	4,446	27,804	46	439
12.	Pune	41,517	*	*	*	*
13.	Satara	2,366	850	1,766	16	32
14.	Sangli	4,125	1,069	4,276	19	658
15.	Solapur	9,730	1,302	6,525	8	40
16.	Kolhapur	14,331	1,973	13,811	13	198
<i>Pune Region</i>		72,069	5,194	26,378	56	928
17.	Aurangabad	3,084	1,729	8,548	23	267
18.	Jalna	732	471	2,826	0	0
19.	Parbhani	725	230	993	0	0
20.	Hingoli	210	71	380	0	0
21.	Beed	1,515	0	0	1	42
22.	Nanded	1,257	163	505	5	25
23.	Osmanabad	772	415	2,631	0	0
24.	Latur	1,639	224	968	3	17
<i>Aurangabad Region</i>		9,934	3,303	16,851	32	351
25.	Buldhana	875	360	503	0	0
26.	Akola	1,442	555	2,646	3	20
27.	Washim	272	96	478	0	0
28.	Amravati	2,424	930	7,044	11	63
29.	Yavatmal	1,296	2	226	1	0
<i>Amravati Region</i>		6,309	1,943	10,897	15	83
30.	Wardha	1,469	20	151	1	8
31.	Nagpur	8,644	*	*	*	*

Sr. No.	District	Total MSME	Closed MSME		Sick MSME	
			MSME	Employment	MSME	Employment
32.	Bhandara	1,103	280	1,304	0	0
33.	Gondia	975	0	0	0	0
34.	Chandrapur	1,018	645	3,436	11	60
35.	Gadchiroli	383	0	0	0	0
Nagpur Region		13,592	945	4,891	12	68
Maharashtra State		1,46,529	20,250	1,26,971	173	1,929

*Note :- * Data not received*

Source : I.S. Branch 101007

Information of Medium & Large Scale Industries units in Maharashtra

IEM /LOI/100% EOU & FDI

(Rs. in Crores)

<i>Approvals</i>	<i>Approved Projects</i>	<i>Investment</i>	<i>Employment</i>
IEM /LOI/100% EOU	14,069	3,89,190	25,06,798
EM	69	388	9,130
FDI	3,982	70,856	-

<i>Approvals</i>	<i>Project Implemented</i>			<i>Project Under Execution</i>		
	<i>No.</i>	<i>Investment</i>	<i>Employment</i>	<i>No.</i>	<i>Investment</i>	<i>Employment</i>
IEM LOI/100%EOU	6,475	1,01,416	6,32,346	7,594	2,87,774	17,87,301
EM	24	131	2,101	45	257	6,989
FDI	1,623	39,121	-	2,359	31,735	-

Proposed MOU Mega projects in Maharashtra

<i>Approvals</i>	<i>No. of Project</i>	<i>Investment (Rs. in Crs.)</i>	<i>Employment</i>
Mega and Large Project by way MOU	55	47,500	43,919

Prominent Sector-wise spread (IEMs / LOIs / 100% EOUs)

<i>No.</i>	<i>Sector</i>	<i>Project Approved</i>			
		<i>No.</i>	<i>Amount</i>	<i>No.(%)</i>	<i>Amount(%)</i>
1.	Chemical & Fertilizer	2,506	56,072	20	21
2.	Metallurgical	1,414	53,730	11	18
3.	Processed Food	2,188	42,083	17	14
4.	Textiles	1,415	23,207	11	8
5.	Engineering	1,073	18,862	8	6

Prominent Sector-wise spread (FDI)

<i>No.</i>	<i>Sector</i>	<i>Project Approved</i>			
		<i>No.</i>	<i>Amount</i>	<i>No.(%)</i>	<i>Amount(%)</i>
1.	Service	950	12,275	27	24
2.	IT Industry	594	10,824	17	21
3.	Automobile	109	5,339	3	10
4.	Engineering	346	2,713	10	5
5.	Electrical & Electronics	262	922	7	2

Source : LIC Br: 101007

Information of Maharashtra on Chemical Industries

1. Chemical Industries in Maharashtra

IEM/LOI/ 100% EOU and FDI approved by Govt. of India (Rs. in crores)

No.	Status	IEM			Above 100 cr.			FDI		Above 100cr	
		No.	Amt.	Labour	No.	Amt.	Labour	No.	Amt.	No.	Amt
1.	Implemented Projects	1,236	15,760	79,451	25	8,801	9,903	80	1,084	4	579
2.	Under Implementation Projects	303	3,249	19,212	6	1,376	897	2	100	1	100
3.	Proposed Unit	344	11,085	36,172	7	7,583	1,687	33	118	0	0

2. Chemical Clusters are as follow

- | | |
|----------------------------|--|
| a) TTC, Thane | Mfg. Of Fine Chemical |
| b) MIDC, Mahad | Dyes & Pigments |
| c) MIDC, Taloja | Fine Chemicals |
| d) MIDC Tarapur | Dyes & Pegments |
| e) MIDC Walunj, Aurangabad | Chemicals |
| f) MIDC Jejuri, Pune | Fine Chemicals |
| g) MIDC, Kurkumbh, Pune | Pharmaceutical, chemicals & Bulk Drugs |

3. Food Processing and Agro Base (Sugar) Industry in Maharashtra

IEM/LOI/ 100% EOU and FDI approved by Govt. of India (Rs. in crores)

No.	Status	IEM			Above 100 cr.			FDI		Above 100cr	
		No.	Amt.	Labour	No.	Amt.	Labour	No.	Amt.	No.	Amt
1.	Implemented Projects	658	6,313	91,661	6	962	2,998	71	322	0	0
2.	Under Implementation Projects	295	4,245	66,265	3	374	2,630	4	10	0	0
3.	Proposed Unit	928	25,975	2,69,938	5	10,951	7,550	41	134	0	0

Source : LIC Br: 101007

4. The information received from CAPEXIL Export Promotion Council for the year 2002-03, 2003-04, 2004-05, 2005-06, 2006-07

Year	Export (Rs. in Crs.)
2002-03	8500
2003-04	12,107
2004-05	14,645
2005-06	4,142.26
2006-07	4,355.94

Source : Export Br: 220807

Information of Sick Unit

A Note on Sick Industrial Unit SSI/MSI-LSI

Definition of Sick SSI Unit as per RBI Guideline dated 16-01-2002.

The Definition of Sick SSI Unit

- a) If any of the borrowal accounts of the unit remains sub-standard for more than 6 months. i.e. principal or interest, in respect of any of its borrowal, accounts has remained over due for a period exceeding one year.

OR

- b) There is erosion in the net worth due to accumulated cash losses to the extent of 50% of its net worth during the previous accounting year.

On sanction of nursing programme by Bank / Financial Institution to Sick SSI Unit, General Manager, District Industries Centre will issue Sickness Certificate which enable sick unit to obtain following concessions from Government of Maharashtra.

The principle dues of State Government, Sales Tax & MSEB as also the interest thereon may be quantified as on date of commencement of nursing package. The arrears so quantified can be cleared by the sick unit in a maximum of 60 instalments at 7% interest per annum.

In case of Sick Unit in undeveloped area (C, D & D+, No Industry Dist.) can clear its dues in 60 months instalment at 7% interest per annum.

For rehabilitation of Large Scale & Medium Scale of Unit Government of India has formed Board for Industrial & Financial Reconstruction, under Sick Industries Companies Act 1985. (Special Provision)

The Industrial Unit which has losts its net worth approach BIFR. BIFR scrutinise the application and declare unit as sick and appoints Operating Agencies to prepare rehabilitation scheme to the sick Company.

The Following Fiscal & Non Fiscal concessions would be considered in cases other than composite Cotton Textile Mills.

Fiscal Concessions other than Composite Cotton Textiles Mills:-

- v) Arrears of principal amounts of Government dues (Sales tax purchase tax, additional tax, turnover tax, land revenue, electricity duty, irrigation charges etc.) and as energy dues of Maharashtra State Electricity Board (MSEB) as on the cut-off date, may be rescheduled over a period of 2 years at a time and up to a maximum of 5 years (in special cases, on detailed justification being advanced by the Operating Agency). The rescheduled arrears would be recoverable in monthly instalments carrying simple interest at 7% per annum.
- vi) The arrears on account of interest on principal amounts of Government dues mentioned at (i) above will be funded, as on the cut-off date, and rescheduled for monthly recovery over the period mentioned at (i) above. In arriving at the amount of funded interest, the rate of interest (on outstanding principal

amounts) would be reduced to 7% simple per annum for the period between the date of reference to BIFR under Section 15 of SIC (SP) Act and the cut-off date. No interest will, however, be charged on the recovery of such funded interest.

- vii) Arrears of minimum demand charges of MSEB during the period(s) of closure of the company between the date of reference to the BIFR under Section 15 of SICA, 1985 and the cut-off date will be completely waived.
- viii) Delayed payment charges of MSEB between the date of reference to BIFR and cut-off date will be waived completely.
- ix) The amount of arrears of interest on MSEB's energy dues as on the cut-off date would be reworked by reducing the normal rate of interest to 7% simple per annum for the period between the date of reference to BIFR and the cut-off date and rescheduled for recovery over the period mentioned at (i) above. The funded interest will not carry any interest for repayment during the period of mentioned at (i) above.

Non Fiscal concessions:-

- i) Preferential treatment/exemption in the case of powercut / restrictions.
- ii) Declaration as "relief undertaking" within the legal framework of the Bombay Relief Undertakings (Special Provisions) Act: 1952, wherever section 22 of the Sick Industrial Companies (Special Provisions) Act, 1985 (SICA, 1985) is not applicable. Notification would be issued after following the procedure under the Bombay Relief Undertaking Act, (BRU) for such declaration.
- iii) Assistance in negotiation with labour through the official machinery.
- iv) Non-insistence on guarantees of banks/institution for payment of dues by sick units to Government or Government owned Corporations.

In addition, in cases where Workers' Industrial Cooperatives are involved, the State Government would consider the following reliefs:

- i) In the case of Worker's Industrial Cooperatives (WICs), where the proposals have been examined by Operating Agency/BIFR and found viable, the State Government would, based on the assessment of the Operating Agency and depending on relevant factors like the estimated gap in equity to be raised by the WIC, etc. consider equity contribution, on a matching basis with the IDBI, of an amount not exceeding 50% of the equity share capital of the WIC or a sum of Rs.150 lakhs, whichever is lower. The other terms and conditions of the grant of equity share capital in such cases would be the same as in IDBI's Equity Fund Scheme for WIC's.
- ii) In addition, Workers' Industrial Cooperatives would be eligible for the non-fiscal and fiscal concessions as indicated in the package.

As per Government of Maharashtra have formulated a new Industrial Policy - 2006 vide their letter dated 30.03.2007 . In this new policy there are some concessions / reliefs which will be considered by the Operating Agency / BIFR in case of sick industrial companies which had made reference to the BIFR under the provisions of the Sick Industrial Companies (Special Provision) Act, 1985. The

details of Reliefs/Concessions were outlined in this department's letters mentioned in the reference. The State Government has keeping in views its experience with the existing package , it is decided to help the sick units registered with BIFR and where a revival package has been approved are being offered reschedulement of arrears of Government dues as well as electricity charges by granting a period of 5 years for repayment and offering concessional interest @ 7 p.a. instead of 13 p.a. as mentioned in the above Government letters.

It is applicable in the matter of interest thereon and as well as penal interest also.

Above concessions/reliefs are also applicable to Co-operative sector industries those, which are registered at Registrar (Cooperation) under Maharashtra State Cooperative Societies Act.

For non viable units, it has been decided to offer smooth exist by allowing a Special Amnesty Scheme under which these units will be allowed One Time Settlement of State Government dues to be settle at the principal amount by complete waiver of interest. For availing this facility, the entire amount of dues less the interest and penal charges will have to be paid by 31st March 2008.

In addition, the sick units in MIDC areas and cooperative Industrial Estates opting for an exist will be permitted to dispose off their assets provided that the land should be used either for industrial purpose or for service industries only. Units located outside the MIDC areas/Cooperative Industrial Estates opting for exist will be permitted to dispose their assets. However the land in such cases will have to be used as per the zoning regulations of the competent Development Authority.

Source SICK Unit 160807

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Information of SEZ of Maharashtra

Maharashtra State has implemented Special Economic Zone as per SEZ act of Govt. of India to increase the export of State and create the employment in the State. SEZ is a special enclave has Tax-free, levy free and incentive based enclave. There are **170** proposals for setting up of SEZ in Maharashtra through Private Sector and Public Sector i.e. (MIDC). The bifurcation is as follows.

➤ No. of Proposal received through Private Sector	:-	146
➤ No. of Proposal received through Public Sector	:-	24

Total No. of SEZ		170

Out of above the Govt. of India has approved **118** SEZ in Maharashtra. The detail statistics of approvals is as follows.

➤ No. of Proposal approved In-Principle	:-	36
➤ No. of Proposal Formal Approval	:-	82

Total No. of SEZ		118

1. In-principle Approval SEZs as on 29.09.2007

No.	Region	No. of Approvals	Land (in Hectares)	Investment (in Rs. Crs.)	Employment
1.	Konkan	16	13090.2	27534.9	968983
2.	Marathwada	4	3113	1610	47000
3.	Vidarbha	2	200	590	350
4.	Western Maharashtra	13	7830.89	9175.29	241700
5.	Proir to SEZ Act	1	10000	10000	262860
Total		36	34234.1	48910.2	1520893

2. Formal Approval SEZ as on 29.09.2007

No.	Region	No. of Approvals	Land (in Hectares)	Investment (in Rs. Crs.)	Employment
1.	Konkan	38	1305.47	29589	2299476
2.	Marathwada	8	917.33	1904.58	34000
3.	Vidarbha	7	4904.4	5628.33	541000
4.	Western Maharashtra	29	2448.72	13031.8	794000
Total		82	11875.9	50153.8	366847

BOA has been approved (1) Maha-Mumbai SEZ (11,696.01 Hectare) before the SEZ Act. Out of above SEZ is only one SEZ i.e. Gems & Jewelry (SEZ) SEEPZ functioning in Maharashtra and the MIHAN, Nagpur (Multi product) SEZ is at proposed Stage and will be functioning in coming year. There are some proposed SEZ through Public Sector i.e. MIDC. The detail list is as follows. Kagal- Textile-Kolhapur, Krushnoor- Pharmaceutical-Nanded, Agro-Latur, Bio-Technology-Jalna, Shendre- Aurangabad- Automobile, Butibori-Nagpur-Textile, Hinjewadi –Phase-III –IT/ITES, Sinnar (Nashik), Butibori (Nagpur), Shendre (Aurangabad), Guhaghar (Ratnagiri)

Source SEZ 091007

Information of Maharashtra on Gems & Jewellery

In Maharashtra the total No. of Gems, Jewellery and Diamond cutting as per district scenario are as follows:-

<i>No.</i>	<i>Name of District</i>	<i>No. of Gems , Jewellery & Diamond Cutting</i>
1.	Nagpur	50
2.	Bhandara	22
3.	Gondia	04
4.	Wardha	02
5.	Akola	05
6.	Yawatmal	04
7.	Buldhana	07
8.	Mumbai (MMR)	59
Total		153

The Diamond manufacturing units in SEEPZ are 128. Most of the Gems & Jewellery units in SEEPZ are engaged in manufacture and export of Diamond Studded Gold / Platinum Jewellery. All the Gems & Jewellery units in SEEPZ SEZ are small and medium enterprises.

The details of the Diamond Export unit are as follows:-

<i>No.</i>	<i>Name of State</i>	<i>No. of Diamond Export unit</i>
1.	Tamilnadu	50
2.	Delhi	73
3.	Rajasthan	21
4.	West Bengal	12
5.	Gujarat	110
6.	Maharashtra	281

Details of Gems & Jewellery Export information obtained from the Gems & Jewellery Export Promotion Council are as follows:-

Cut & Polished Diamonds

<i>Year</i>	<i>Export Amount (Rs. in Crores)</i>
2002	37,400
2003	47,111
2004	59,814
2005	65,596
2006	69,128

The **128 units** exported **569974.46 lakhs** for 2004-05 of SEEPZ SEZ, Andheri, Mumbai.

Association of Gems & Jewellery has set up Diamonds Cuts and Polishing Centre at Andheri. This location falls in SEEPZ has a special approval of SEZ by Government of Maharashtra. Likewise, in Navapur MIDC, District-Nandurbar, Government of Maharashtra has Cutting & Polishing Diamond Trading Centre with a full permission from Custom Department for Import & Export of the Diamonds.

Source:- Export Br. 250407

Information of Maharashtra on IT

Information Technology and Information Technology Enabled Services Policy, 2003

- Government of Maharashtra announced its Information Technology Policy in 1998. The Policy laid emphasis primarily on promotion of Information Technology industries in the State by providing fiscal and non fiscal incentives, adopting IT in State's Governance and creating IT training individuals to supplement the State's efforts for development of IT industry.
- Subsequently, with a view to remove bottlenecks faced by IT industry in the State, Information Technology and Information Technology Enabled Services Policy was announced in July, 2003. Various fiscal incentives like Stamp Duty Exemption, Octroi Exemption on capital goods and raw materials, Electricity Duty Exemption, minimum floor rate of Sales Tax at 4% on IT products, etc. have been offered to IT Industry under this Policy. Besides, non fiscal incentives i.e. additional 100% FSI, permitting software industry in residential areas, extended hours of working for woman employees under Shops and Establishments Act, permitting antennas and such super structure on building to facilitate communication system, self certified consolidated returns in respect of various Labour Laws, exemption from environment clearance from MPCB (*except for exceptional case*), etc. have also been offered.
- To guide and supervise implementation of IT & ITES Policy 2003, an Empowered Committee under the Chairmanship of Chief Secretary is constituted. Till today 8 meetings of this Committee has been organized on following dated to review the policy & implementation (dated 05/05/2004, 23/12/2004, 25/07/2005, 13/10/2005, 25/01/2006, 22/03/2006, 17/10/2006 & 11/04/2007).
- With a view to have orderly development of IT Industry, particularly considering the urban centric nature of this industry, a concept of IT Parks was introduced under the Policy. These parks are envisaged to be centres of excellence with reference to various infrastructure facilities and overall ambiance required for the industry. In view of this concept 33 Public IT Parks have been developed. By MIDC & CIDCO.
- In the state of Maharashtra 245 Private IT Parks have been given approval Out of which 46 Private IT Parks have started functioning and they have been accordingly given Registration Certificate. These IT Parks have covered 93.62 Lakhs Sq.Ft. BUA. The total investment incurred is Rs.1952 Crores and have created employment opportunities to 1,50,184 people 174 Parks have been given letter of Intent in which expected investment is around Rs.13,053 Crores. These parks are expected to cover 652.68 Lakhs Sq.Ft. BUA creating around 10,04,123 employment opportunities.
- In small scale sector 995 IT & ITES enabled units have started functioning out of total 1479 units.

Fiscal Incentives:

- ✓ IT/ITES units are eligible for benefits as per PSI 2007.
- ✓ If non-IT units or leasing and/or financial institutions like HDFC lease space owned by them in Private/Public IT Parks to IT and ITES units, such non-IT units or leasing and/or financial institution shall be held eligible for Stamp Duty exemption as per (b) and (c) above.
- ✓ Sales Tax on sale of IT products has been reduced to a minimum floor rate of 4% as notified by Finance Department, vide Notification dated 11th August 2000. Under this Notification, certain IT products and essential non-IT products required for IT Enabled Services are not included. The Empowered Committee shall finalize a list of such products/items and sales tax on all products in such a list shall be charged at the minimum floor rate of 4%.
- ✓ When an IT/ ITES unit effects a transfer of assets related to IT and IT Enabled Services from one branch to another, filling up of 'F' form is compulsory. The Government will attempt to get this requirement deleted and with consent of the Government of India also to simplify the working procedure in this regard

- ✓ Submission of 'C-Form' is compulsory for units in the State while buying products from other States, failing which 10% sales tax is levied on the transactions. Banks, IT and ITES firms are not in a position to submit C-Form and hence they are required to pay higher rate of sales tax. The Government will attempt to get this procedure simplified, with the consent of the Government of India.
- ✓ Presently, 14% Contract Tax is being charged on annual maintenance agreements for IT products. Since proportion of spare parts required for maintenance of such products is very small, a maximum of 5% works contract tax on annual maintenance agreements of IT and ITES units shall be charged in the State.

Industry-friendly and supportive environment:

- ❖ Creating a progressive and supportive environment for 24 x 7 x 365 days working.
- ❖ Relaxations under Shops & Establishments Act for working hours, work shifts and employment of women.
- ❖ Applicability of all relaxations under the Industrial Disputes Act and Contract Labour Act to all IT and ITES units in the State on par with Special Economic Zones.
- ❖ Notifying IT & ITES units as continuous process units.
- ❖ Issuing special passes to vehicles transporting women workers of IT and ITES units during night times.
- ❖ Declaring IT and ITES units as public utility services and essential services.
- ❖ Exemption of IT & ITES units from clearances of Maharashtra Pollution Control Board.
- ❖ Suitably amending various Labour laws for facilitating submission of reports/returns in electronic formats.
- ❖ Permission to IT and ITES units for self-certification of reports and returns.
- ❖ Constitution of a Committee under the Chairmanship of President, NASSCOM for drafting a Data Protection and Consumer Privacy Act.

Support to IT and ITES Units by Urban Local Bodies:

- ❑ Issuing Government directions to all Municipal Corporations for exempting imported capital goods and raw materials of IT and ITES units from levy of Octroi or Tax on entry of goods.
- ❑ Issuing Government directions to all Municipal Corporations and Municipal Councils for levying property tax on all establishments / properties / buildings / premises of IT and ITES units on par with residential premises.
- ❑ Grant of 100% additional Floor Space Index to private IT Parks of specified sizes by paying certain premium.
- ❑ Issuing of permission to erect towers and antennae as part of building plan approval.
- ❑ Issuing of Government directions to all Municipal Corporations and Municipal Councils for single window interface for all clearances / approvals / licences required by IT and ITES units.

1) Private Information Technology Parks : 220

<i>No. of IT Parks</i>		<i>Built Up Area (Sq. Ft.)</i>		<i>Investment (Crores)</i>		<i>Employment (Nos.)</i>	
<i>Letter of Intent</i>	<i>Registration</i>	<i>Letter of Intent</i>	<i>Registration</i>	<i>Letter of Intent</i>	<i>Registration</i>	<i>Letter of Intent</i>	<i>Registration</i>
174	46	652.68 lakhs	93.62 lakhs	Rs.13,053/-	Rs. 1,952/-	8,76,523	82,367

2) Nos. of Public Information Technology Parks : 33

3) IT & ITES Units under implementation in Maharashtra

1) Letter of Intent : 484

2) Registration : 995

Total : 1,479

4) Large & Medium Scale IT Industries of Maharashtra

IEM/LOI/ 100% EOU & FDI approved by Govt. of India (Rs. in crores)

<i>No.</i>	<i>Status</i>	<i>IEM</i>			<i>Above 100 cr.</i>			<i>FDI</i>		<i>Above 100cr</i>	
		<i>No.</i>	<i>Inv.</i>	<i>Emp.</i>	<i>No.</i>	<i>Inv.</i>	<i>Emp.</i>	<i>No.</i>	<i>Inv.</i>	<i>No.</i>	<i>Inv.</i>
1.	Implemented Projects	100	1,4009	40,872	3	13,199	15,560	299	10,293	10	9,481
2.	Project Under Imple.	31	258	6,122	0	0	0	6	359	1	354
3.	Proposed Projects	9	29	363	0	0	0	92	383	0	0

Source:- IT & Lic Br. 081007

Information of Maharashtra on BT

MIDC has developed 2 BT Parks in Maharashtra.

1. B.T. Park – Pune :

- Here, the thrust will be on **Pharmaceutical Biotechnology**.
- 136 acres have been earmarked at **Hinjawadi** Phase II for the park.
- The park offers an excellent **campus type serene ambience** adjacent to the IT Park – a key input for a knowledge industry.
- A large number of colleges, research institutions and the **Pune University** will aid development of research, apart from providing skilled manpower.
- Pune is very easily accessible from **Mumbai**, which is home to the biggest **Global Pharmaceutical companies**.
- Pune also offers an **excellent lifestyle, a vibrant IT industry** and a **fast growing economy with high per capita income**. The city is rated **5th among India's best cities for doing business** (BT-Gallup survey 2001).
- Emcure Pharmaceuticals Ltd. has acquired 16 Acres of land.
- Joint venture agreement executed with The Chattarji Group (TCG) to develop the park and for marketing.
- Main Roads/Sub Roads/Entrance Roads, water, power etc. basic infrastructure facilities are available.
- Common Effluent treatment Plant, water treatment plant, Business facilitation center etc. facilities are being developed.

2. B.T. Park – Jalna:

- This park focuses on the **Agriculture Biotechnology**.
- Total 32.90 Hectors of land has been earmarked in Jalna (additional) Industrial area.
- Out of which 20.40 Hectors land is developed in first stage.
- The park is located **in Jalna, the seed capital** of India.
- This park is declared as a **Industrial Township** with MIDC providing land at concessional rates to help set up common research/scientific facility and for creating an **Academic centre of Excellence** in the park.
- The major thrust area of the park will be **Gene discovery, Bioremediation, Fermentation Technology, Post Harvest Technology, Bioinformatics & Diagnostics**
- MoU has been signed with **MAHYCO** to develop the Park and to provide basic infrastructure.
- 11 Plots are made available for commercial support services.

B.T. Park- Khalapur

- This park focus on the **on knowledge corridor as knowledge based industry**
- Nearly **635.98** hectors of land is being acquire in District Khalapur and Raigad by MIDC.
- The land acquisition is under progress.

1. Total SSI BT Units in Maharashtra

Sr. No.	Region	Total Units		Employment		Investment Plant & Machinery		Total Production (Rs. In Lakhs)	
		BT Reg.	LOI	BT Reg.	LOI	BT Reg.	LOI	BT Reg.	LOI
1.	Amravati	4	1	71	18	104.00	85.00	72.00	00
2.	Aurangabad	11	3	267	45	111.72	36.00	2890.00	117.00
3.	Konkan	1	0	9	0	5.21	00	23.44	00
4.	Nagpur	12	2	96	25	139.53	60.00	472.70	00
5.	Nashik	20	1	237	12	95.01	30.00	459.03	00
6.	Pune	3	0	86	00	119.00	00	44	00
Total		51	7	766	100	574.18	211.00	3961	117.00

2. Total LSI BT Units in Maharashtra

Sr. No.	Region	Total Units		Employment		Investment Plant & Machinery		Total Production (Rs. In Lakhs)	
		BT Reg.	LOI	BT Reg.	LOI	BT Reg.	LOI	BT Reg.	LOI
1.	Amravati	00	00	00	00	00	00	00	00
2.	Aurangabad	08	03	197	00	83.00	00	2815.00	00
3.	Konkan	00	00	00	00	00	00	00	00
4.	Nagpur	00	00	00	00	00	00	00	00
5.	Nashik	04	01	237	00	95.56	30.00	544.67	00
6.	Pune	01	04	130	240	19.25	73.20	00	00
Total		13	8	564	240	197.81	103.20	3359.67	00

Source BT Branch 111007

Information of Maharashtra on MIDC

Total No.of Unit:- In Production :23,290

Under Construction :3,274 (for 2001-02)

Industries Areas (Notified)

(As on 31/03/2002)

1.	Major	100	97
2.	Mini	98	96
3.	Growth Center	61	61
4.	Central Govt. sponsored Growth Centers	5	5
Total		264	260

Land for Industrial Area (Hect)

Type	Planned		In Possession	
	Government	7,985.01	7,381.17	5,731.17
Private	79,648.75	79,864.64	46,491.40	46,609.98
Total	87,633.76	90,786.39	52,222.57	52,173.37

Number of Plots		(Figures in bracket is related to 31/3/2001)			
Type of Plots	Carved out	Allotted		Balance	
Industrial	36,857	(36,228)	31,303	(30,909)	5,554 (5319)
Commercial	3,105	(2,977)	2,222	(2,103)	883 (874)
Amenities	1,067	(1,016)	958	(912)	109 (104)
Residential	3,176	(3,089)	2,524	(2,461)	652 (628)
Under sheds	4,059	(4,035)	3,689	(3,686)	370 (349)
Small & P.A.P.	3,592	(3,536)	2,352	(2,312)	1,240 (1224)
Total	51,856	(50,881)	43,048	(42,383)	8,808 (8898)

Number of sheds & Galas constructed.

A	Industrial	1,881	(1,021)	1,212	(785)	669	(236)
B	Commercial	83	(62)	69	(51)	14	(11)
Total (a+b)		1,964	(1,083)	1,261	(836)	683	(247)
Other Sheds & Galas		4,059	(4,035)	3,689	(3,686)	370	(349)
Total		6,023	(5,118)	4,970	(4,522)	1,053	(596)

Development Expenditure (Rs. In Crores)

a)	Industrial Areas & Growth Centres	1,037.28	(983.15)
b)	Sheds, Galas & Industrial Housing	626.65	(496.07)
c)	Water Supply Scheme	732.10	(670.45)
d)	Drainage Scheme	154.71	(140.39)
e)	Helipad @ Cuff Parade	1.30	--
Total		2,552.04	(2,290.06)

Sr. No.	Item.	Developed parts	Developing parts	Total
1.	Plots developed (Industrial & Others)	12,766	39,090	51,856
2.	Plots allotted during the years (Industrial & Others)	91	1,009	1,100
3.	Plots surrendered during the year	15	420	435
4.	Total No. of plots allotted	11,874	31,174	43,048
5.	Area of developed plots (in Hects.)	4,048	16,573	20,621
6.	Plots available for allotment	892	7,916	8,808
7.	Area of the plots available for development (in Hects)	450	2,095	2,545

➤ **During the year under report total 635.64 Hects. Of land has been acquired, of which 269.73 Hects. of land is for industrial area and 365.95 Hects. For Water Supply scheme (Source: 40th.Annual Report of MIDC)**

Co-operative Industrial Estates

1	Number of I.E. established	140
2	Number of I.E.'s in process (work started)	94
3	Not Functioning (Land in possession)	39
4	Liquidation	7
5	Number of Industries (Unit) Set up	5,550
6	Employment created	1,14,519
7	Amount of Govt. Matching Share released	Rs.1,099.97 Lacs
8	Amount of L.I.C. loan released	2,259.61 Lacs
9	Number of beneficiary I.E.'s (GMS given)	94

Statement Showing the details of Co-operative Industrial Estate Set up
(up to 30.09.2007)

<i>Sr. No.</i>	<i>Region / District</i>	<i>No. of Indl. Estate</i>	<i>No. of Inds. Setup</i>	<i>Employment Created</i>	<i>No. of Indl. Estate (in process)</i>	<i>Amount of G.M.S.C. released</i>	<i>Amount of L.I.C. / H.D.F.C. Ltd. Loan released</i>	<i>No. of I.E.'s G.M.S. given</i>
1.	Greater Mumbai	3	224	11,123	3	0.25	231.57	2
2.	Thane	4	158	3,131	3	21.79	741	3
3.	Raigad	5	199	5,400	5	54.05	111.45	3
4.	Ratnagiri	3	47	582	2	2.62	3	2
5.	Sindhudurg	2	96	540	2	2.85	1.05	2
Konkan Region		14	500	9,653	12	81.31	856.5	10
6.	Pune	11	423	5,683	9	96.92	129.54	5
7.	Satara	5	131	708	3	31.45	13.3	4
8.	Sangli	6	366	5,012	5	48.25	75.5	4
9.	Kolhapur	12	1,465	31,755	9	489.34	511.27	10
10.	Solapur	10	398	5,045	7	62.17	4.32	8
Pune Region		44	2,783	48,203	33	728.13	733.93	31
11.	Nashik	13	762	29,024	10	75.72	52.44	8
12.	Jalgaon	11	193	2,068	10	66.39	130.59	9
13.	Dhule	5	19	378	2	3.97	1.95	3
14.	Ahmadnagar	4	298	6,824	4	117.11	90.85	4
Nashik Region		33	1,272	38,294	26	263.19	275.83	24
15.	Aurangabad	6	49	268	3	6.32	4.76	3
16.	Jalna	1	37	1172	1	3	9.1	1
17.	Osmanabad	1	0	0	0	0	0	0
18.	Beed	4	29	60	2	15.15	0.64	2
Auranagabad Region		12	115	1,500	6	24.47	14.50	6
19.	Latur	5	169	1,411	3	95.76	111.29	3
20.	Parbhani	2	45	206	2	3.67	1.08	2
21.	Nanded	7	101	844	2	22.58	26.85	4
Nanded Region		14	315	2,416	7	122.01	139.22	9
22.	Amravati	2	55	380	1	2.11	0	1
23.	Akola	3	0	0	0	0.58	0	1
24.	Yavatmal	2	0	0	0	0.6	0	1
25.	Buldhana	3	19	195	2	2.43	0	3
Amaravati Region		10	74	575	3	5.72	0	6
26.	Nagpur	5	75	707	2	24.4	6.21	2
27.	Wardha	2	61	700	0	1.5	0	2
28.	Bhandara	1	48	403	1	0.62	0	1

<i>Sr. No.</i>	<i>Region / District</i>	<i>No. of Indl. Estate</i>	<i>No. of Inds. Setup</i>	<i>Employment Created</i>	<i>No. of Indl. Estate (in process)</i>	<i>Amount of G.M.S.C. released</i>	<i>Amount of L.I.C. / H.D.F.C. Ltd. Loan released</i>	<i>No. of I.E.'s G.M.S. given</i>
29.	Chandrapur	2	83	900	1	1.31	1.85	1
30.	Gadchiroli	0	0	0	0	0	0	0
	<i>Nagpur Region</i>	<i>10</i>	<i>267</i>	<i>2,710</i>	<i>4</i>	<i>27.83</i>	<i>8.06</i>	<i>6</i>
	<i>Grand Total</i>	<i>140</i>	<i>5,550</i>	<i>1,14,519</i>	<i>94</i>	<i>1,252.91</i>	<i>2,259.61</i>	<i>94</i>

Source : IE Branch 061007

SMALL SCALE INDUSTRIES POLICY

- Registration of Small Scale Industries units is being done by the Directorate of Industries according to the simplified procedures laid down by Development Commissioner (SSI), New Delhi, Government of India.
- Various steps have been taken to deregulate and rationalize rules and procedures. Simplification in Small Scale Industries registration has been made by way of reduction of documents, more delegation of powers and abolition of visits by Industries Inspectors.

Types of Registration and its Definitions: -

- Government of India has notified the MSMED Act, 2006 dated 16th June 2006. Accordingly Government of Maharashtra has also issued the Notification dated 27.10.2006. As per this act, “Industries” word is replaced by “Enterprises”. There are three types of enterprises i.e. manufacturing and three types i.e. services.

Definitions :

- **Micro Enterprises (Manufacturing):** The investment in Plant & Machinery upto Rs.25 Lakhs.
- **Micro Enterprises (Services):** The investment in equipments upto Rs.10 lakhs.
- **Small Enterprises (Manufacturing):** The Investment in Plant & Machinery is more than Rs.25 Lakhs but does not exceed Rs.Five Crores.
- **Small Enterprises (Services) :** The investment in equipments is more than Rs.Ten lakhs, but does not exceed Rs.Two lakhs.
- **Medium Enterprises (Manufacturing) :** The investment in Plant & Machinery is more than Rs.Five Crores, but does not exceed Rs.Ten Crores.
- **Medium Enterprises (Services) :** The investment in equipments is more than Rs.Two Crores, but does not exceed Rs.Five Crores.
- The details about the MSMED Act, 2006 is on the website of “www.maharashtra.gov.in” and “www.di@gov.in” (Udyog Mitra) of Directorate of Industries.
- There are about **114** items, which are exclusively reserved for manufacturing in Small Scale Industries Sector as per Government of India’s Notification dated 13.03.2007.

Lic Br. 101007

Information of Maharashtra on Additional Employment Generation

[A] Total No. of Permanent Region-wise Small Scale Industries in Maharashtra (as on February 2007)

Sr. No.	Region	No. of SSI Unit	Investment	Employment
1	MMR	17,935	0	2,53,435
2	Konkan	4,09,946	0	6,65,549
3	Nasik	67,635	0	3,30,825
4	Pune	1,98,941	0	29,45,238
5	Aurangabad	20,477	0	2,72,127
6	Amravati	10,245	0	1,30,234
7	Nagpur	12,983	0	95,431
Total		3,69,162	0	46,92,839

[B] Total No. of Permanent Region-wise Large Scale Industries in Maharashtra (as on February 2007)

Sr. No.	Region	No. of LSI Unit	Investment	Employment
1	MMR	62	0	11,229
2	Konkan	573	0	78,369
3	Nasik	108	0	30,068
4	Pune	639	0	1,34,592
5	Aurangabad	110	0	30,314
6	Nagpur	61	0	12,851
7	Amravati	94	0	20,878
Total		1,647	0	3,18,301

Source:- ELP Br. 230307

Information of ASIDE Scheme in Maharashtra as on 31st May, 2007

(Rs. in lacs)

Sr. No.	Particulars	No. of projects	Amount
1.	Projects sanctioned	131	204439.78
2.	Projects completed	26	16450.00
3.	Under implementation	105	187989.78
4.	Central assistance received from Govt. of India	--	25464.57
5.	Central assistance utilized by the State	--	25350.664
6.	Balance Central assistance	--	113.906
7.	Additional requirement of central assistance by the State	--	71000.00

Source:- Aside Br.250407

Information of Maharashtra on PSI:

PSI Br.

Backlog under PSI (SSI units) as on 31.03.2007 (Proposed)									
(Rs. In Crores)									
No	Region	Special Capital Incentive	SCI (One time disb.)	Electricity Duty Refund	Octroi Refund	Royalty	Total (4+5+6+7)	Sales Tax Loan	Total (8+9)
1	Konkan	11.97	14.73	3.78	0.00	0.00	18.51	0.29	18.80
2	Nasik	57.02	70.18	1.02	11.69	0.00	82.89	0.10	82.99
3	Pune	131.16	161.44	2.73	2.21	0.00	166.38	0.06	166.44
4	Aurangabad	21.97	27.04	0.00	0.83	0.00	27.87	0.01	27.88
5	Nanded	14.81	18.22	0.00	0.03	0.00	18.25	0.03	18.28
6	Amravati	18.66	22.96	0.00	0.05	0.09	23.10	0.07	23.17
7	Nagpur	45.50	56.01	0.00	0.08	0.02	56.10	0.25	56.35
Total		301.08	370.60	7.53	14.87	0.11	393.10	0.81	393.91

Note - 1. Rs. 278.70 cr. is SCI backlog as per regular scheme. This amt. is not taken into consideration.

2. The amt. Rs. 348.22 is SCI backlog after one time disbursement of PSI-2001 scheme.

3. The backlog of S.T.Loan may change.

Backlog under PSI (MSI/LSI units) as on 31.03.2007 (Proposed)									
(Rs. in Crores)									
No	Region	Special Capital Incentive	SCI (One time disb.)	Electricity Duty Refund	Octroi Refund	Excise Duty Refund	Total	Sales Tax Loan	Total
1	Konkan	23.70	N.A.	0.06	0.00	0.00	23.76	0.90	24.66
2	Nasik	10.43	N.A.	1.68	114.35	0.00	126.46	0.00	126.46
3	Pune	21.21	N.A.	1.67	0.33	0.00	23.21	0.00	23.21
4	Aurangabad	1.26	N.A.	0.00	0.32	0.00	1.58	0.00	1.58
5	Amravati	0.08	N.A.	0.00	0.00	7.07	7.15	0.00	7.15
6	Nagpur	0.00	N.A.	0.00	0.00	3.76	3.76	0.32	4.08
Total		56.67	0.00	3.41	115.00	10.83	185.90	1.22	187.12

Backlog under Mega Project PSI-2001 as on 31.03.2007 (Proposed)

(Rs. in Crores)									
No	Region	IPS	SCI (One time disb.)	Electricity Duty Refund	Octroi Refund	Excise Duty Refund	Total	Sales Tax Loan	Total
1	Pune	15 (LG)	N.A.	--	--	--	15.00	--	15.00

Source :PSI Br.140807

Industrial Infrastructure Up-gradation Scheme (IIUS)

Government of India, has formulated a scheme for **Development of Industrial Clusters**.

- **Assistance :** Central assistance by way of one time grant in aid (not equity) to SPV formed by cluster association for development of infrastructure.
- 75% of the project cost subject to ceiling of 50 crores.
- 25% from stake holders.
- 15% Minimum from industry.
- **SPV :** SPV can be a corporate body association independent legal entity.
- **Project Approval :** Project is appraised and approved by Department of Industrial Policy and Promotion (DIPP), Govt. of India.
- **No of Cluster :- 05 and Total Project Cost :- 321.35 Crores.**

Textile Centres Infrastructure Development Scheme (TCIDS)

- The scheme covers and investments required for quicker and strategic removal of bottlenecks and for general export facilitation. The investment relates to the construction of roads, testing facilities, marketing hall, strengthening of power supply, water supply and drainage facilities, IT facilities, design centres, ware housing facilities, etc. The central assistance will be generally limited to 75 % of the critical components of the project. The maximum of Rs. 20 crores for a particular centre. The Central assistance would be available to the extent of 100% of the critical components of the project, in respect of common effluent treatment plant, improving of water supply and drainage facilities and construction of crèche building.
- Following are the projects taken up through the scheme - Solapur, Nagaon & Chavindra -Bhiwandi, Malegaon-Nashik in which GOI approved total Rs. 80.18 lakhs for Solapur, Rs. 394.2478 lakhs for Bhiwandi & Rs. 94.71 lakhs for Malegaon.
- **No of TCIDS :- 03 and Total Project Cost :- 103.66 Crores (Govt of India Share 60 Crores)**

Establishment of Apparel Parks for Exports

- The Apparel Park for Exports Scheme is intended to impart focused thrust to setting up of apparel manufacturing units of international standards at potential growth centres and to give fill up to exports in this sector.
- The central Govt. will be give as a grant 75% of the capital expenditure incurred by the State Govt. on the infrastructural facilities of the Apparel Park, while the remaining 25% will be borne by the agency. This grant shall be limited to a maximum of Rs. 10 Crores.
- The project proposals shall be considered by a Project Approval Committee (PAC) headed by Secretary (Textiles), Advisor (Textiles), Planning Commission, AS&FA, Ministry of Textiles, Textile Commissioner, a representative from Department of Expenditure with joint Secretary, Ministry of Textiles and Member Secretary to approve and sanction the proposal received from the agencies for establishment of parks, to monitor their implementation and to evaluate the progress and achievement under the scheme.
- **No of Apparel Parks (Export):- 03 and Total Project Cost :- 155.09 Crores**

Group Work Sheds Scheme for Weavers

- **Objective:-** Modernization by way of installing modern looms, like automatic, soulless looms and wide width power looms.
- **Subsidy:-** 25 % of the unit cost of construction on subject to a maximum of Re. 80 per sq. ft.
- **Maximum Permissible subsidy :** The maximum permissible subsidy per beneficiary shall be restricted to Rs. 11.52 alms to cover an area of 14,400-sq. ft. @ Rs. 80 per so ft. P.
- **Equity by Promoters:** The remaining equity requirement for the project would be raised by the beneficiary by way of promoters contribution (10%).
- **Balance Amount :** Balance amount may be contributed by way of loan from banks, SFCs. HUDGO
- **Eligibility:** Weavers as eligible beneficiaries include weavers and entrepreneur;
- **Operational Modality :** There shall be an executive Agency (E A) May include State Government or its Agency,. Co-operative society or a company set up by power looms owners.
- **Application:** To be submitted to the Textile Commissioner.
- **Approval Committee:** Approval committee chaired by the Secretary (Textile) Govt. of India.
- **Scope:** All over Maharashtra
- **No of Work shed scheme:- 02 and Total Project Cost :- 37.95 Crores**

Scheme of Integrated Textile Parks

- Scheme for Integrated Textile Parks (SITP) is launched by merging TCIDS and APES.
- SITP would normally have at least 50 units with a total estimated investment of Rs. 750 crores and provide employment to 20000 persons.
- ITPs may also be set up in Special Economic Zones.
- ITPs outside SEZ could be declared as SEZ with the approval of Ministry of Commerce and Industry.
- Ministry of Textiles would implement the scheme through Special Purpose Vehicle (SPV). SPV shall invariably be a Corporate Body registered under the Companies Act. Any different structure for SPV requires the approval of the Project Approval Committee (PAC).
- Ministry of Textile shall sign a Memorandum of Understanding (MOU) with IL & FS or a similar professional agency, which has Expertise in the field.
- The role of the State Government would be to co-ordinate for implementation of the projects by helping for clearances and land etc. Government of India to contribute 40% by way of equity or grants.
- Central Government and State Government both together can hold maximum 49% of the equity.
- Project management Consultant shall be responsible for the implementation of the project.
- The project proposal shall be considered and sanctioned by Project Approval Committee (PAC) headed by Secretary (Textile), GOI.
- The on going projects sanctioned under the TCIDS / APES would be given an option to switch over to the new scheme.
- Scope : All over Maharashtra – Malegaon (Nashik), Bhiwandi (Thane), Ichalkaranji (Kolhapur), Butibori (Nagpur), Solapur.
- Proposals : Proposals at Ichalkaranji, Malegaon and Solapur are under formulation by IL & FS.
- **No of Integrated Textile Parks :- 06 & Total Project Cost :- 513.72 Crores**

Scheme for Integrated Infrastructure Development - IID

(The scheme for Integrated Infrastructure Development (IID) for SSI and tiny units.)

Objectives :-

- To promote clusters of SSI and tiny units with a view to create employment opportunities and develop exports.
- To provide common service facilities and technological back up services like power, water, communication etc.

Criteria for Selection of IID Centres :-

- The location of the centres should be close to district / block / taluka headquarters or any other developing centres with access to the basic infrastructure facilities. Potentiality for Small Scale Industry and tiny industries is clearly established with organic linkages between agriculture and industry.

Admissible Activities :-

- Development of land / plots.
- Construction of roads within the project area and to nearest main road / rail head.
- Drainage facilities
- Provision of water supply
- Power distribution network within the industrial areas
- Effluent treatment and disposal system
- Telecommunication facilities like telephones etc.
- Common facilities / amenities such as built up accommodation for administrative office, Bank, Post Office, Conference Hall and First Aid Centre.
- **No of Integrated Infrastructure Development IID :- 10 & Total Project Cost :- 84.94 Crores**

Growth Centres

- Government of India has announced on 3rd June 1988, a scheme to set up 100 Growth Centres throughout country of which 5 centres viz Akola, Nanded, Chandrapur, Dhule, Ratnagiri are in Maharashtra State.
- The objective of the setting up of their Central Governments Growth centres (CGGC) is to promote industrialization of backward area along with concomitant infrastructure thereby bring about a balance growth of small & medium industries.
- The State Govt. has designated MIDC as a Nodal Agency for establishment of these CGGCs.
- The financial pattern of CGGC is as under :-

i	Central Govt. Equity	Rs. 10.00 Crores
ii	State Govt. Equity	Rs. 5.00 Crores
iii	All Indian Financial Institution Rs. 2.00 as Equity	Rs. 4.00 Crores
iv	Nationalize Bank	Rs. 1.00 Crores
v	Market Borrowing	<u>Rs. 10.00 Crores</u>
		<u>Rs. 30.00 Crores</u>

- As per guidelines issued by Ministry of Industry, Govt. of India, New Delhi for setting up of these CGGCs. The State Govt. has constituted a State Level Committee for monitoring the actual financial and physical progress CGGCs so as to make available funds from GOI.

- There are 5 Growth Centre in Implemented Status in Maharashtra and the position as on 30/06/2007 is as under:-

Expenditure as on 30th June 2007

(Rs. in Lakhs)

<i>Growth Centre</i>	<i>Approved Cost</i>	<i>Central Release</i>	<i>State Release</i>	<i>Land & Site develop (A)</i>	<i>Ind. Infra (B)</i>	<i>Social Infra (C)</i>	<i>Other (D)</i>	<i>Total Exp. (A+B+C+D)</i>
Nanded	4,627.97	1,000.00	976.25	976.25	670.97	0.60	159.19	1,807.01
Akola	3,479.90	1,000.00	1,500.00	1,809.11	770.49	29.17	222.21	2,830.99
Dhule	3,163.27	780.00	800.00	437.05	788.87	3.13	136.14	1,365.19
Ratnagiri	3,232.27	440.00	200.00	6.00	484.35	0.83	102.06	593.24
Chandrapur	3,107.52	815.00	732.25	859.38	575.14	18.17	145.66	1,598.35

Small Industries Cluster Development Programme – SICDP

- All proposals for cluster development seeking assistance under the SICDP must emanate from **Special Purpose Vehicles (SPV)**, consisting of the actual / likely cluster beneficiaries / enterprises organised in any legally recognized form like a co-operative society, registered society, trust, company etc.
- The project cost may vary from cluster to cluster. However, contribution of the Ministry of SSI will not exceed 80% of the total project cost, subject to a ceiling of Rs. 10 crores per project including Rs. 10 lakh for "**Soft Activities**" i.e. capacity building activities in the cluster where no fixed asset is acquired or formed.
- Contribution of the Ministry of SSI to the total cost of the project will be decided keeping in view the availability and willingness of other stakeholders and partners like State Governments, Industry Associations and Firms in the cluster etc. Implementing agencies (including State Governments, Cluster Beneficiaries and / or their SPVs) are expected to mobilize resources to fund the remaining cost.
- Dal Mill Cluster at Akola & Readymade Garment Cluster at Pune are principally approved by GOI & requested to furnish detail information vide letter dated 15/06/2006.
- **Scope in Maharashtra:-** Automobile – Aurangabad, Pune, Nashik, Chemical – Konkan region, Textile – Ichalkaranji, Bhiwandi, Malegaon, Nagpur, Foundry – Kolhapur, Food Processing – Nagpur, Ratnagiri, Sindhudurg, Rolling Mills – Jalna, Steel Furniture – Nanded, Oil Mills – Akola, Amrawati, Buldhana, Textile Ginning & Pressing – Amrawati, Dal Mill – Akola, Plastic Pipes – Jalgaon, Seed Processing Industries – Jalna, Aurangabad, Cement – Chandrapur, Steel Industries – Wardha, Chandrapur, Coal based Industries – Nagpur, Chandrapur, Fish Processing Industries – Ratnagiri, Sindhudurg, Mango Processing Industries – Ratnagiri, Sindhudurg, Orange Processing Industries – Amrawati, Nagpur, Grapes Processing Industries – Nashik, Sangli, Readymade Garments – Nagpur, Ganpati Statue – Raigad
- **SISI has identifies the 10 clusters as follows (SIDO Cluster):-** Auto component cluster – Aurangabad, Herbal, Ayurvedic & Colour – Mumbai, Food Processing – Ratnagiri, Leather goods – Dharavi, Mumbai, Pharmaceuticals – Aurangabad, Kolhapuri Chappals – Kolhapur, Paints – Thane, Readymade Garments – Mumbai, Paithanies – Paithan, Industrial Electronics – Mumbai.

SEED MONEY SCHEME

The objective of the scheme is to encourage unemployed person to take up self-employment ventures through industry, service and business, by providing soft loans to meet part of the margin money to avail institutional finance.

Eligibility :

- Local unemployed person or group of persons fulfilling:
- Age Group: 18 to 50 years
- Qualification: Std. VII pass
- Domiciled in the state of Maharashtra for the last 15 years.

Scope:

- As per Govt. G.R. dt. 18 May 2007, the Govt. of Maharashtra has made the following changes in the earlier Seed Money Scheme:
- Projects cost upto Rs. 25 lakhs for industry, service and business activity.
- Seed Money assistance at 15 per cent of the project cost approved by financial institutions is offered. In case of projects costing up to Rs. 10 lakhs, the quantum of assistance ranges upto 15 per cent for General category and for SC/ST and Handicapped upto 20 per cent.
- Seed Money component up to 3.75 lakhs.
- Bank loan 75% of the project cost.
- The rate of interest of seed money is 6% and if the borrower pays the repayment of installment regularly and within scheduled time, then the borrower will get rebate of 3% in interest.
- The due principal amount not paid in time by the borrower then the penal interest charged will be 1%.
- Under the Govt's Special Amnesty scheme, if the borrower pays the due amount under one-time settlement systems then the interest and penal interest thereon will waved. The scheme is valid upto 31-03-2008.
- The repayment of loan starts after three years in four yearly installments except in the case of loan for vehicles, where it starts after six months of loan availment.

(Rs. In lakh)

<i>Year</i>	<i>Target</i>		<i>Achievement</i>	
	<i>Financial</i>	<i>Physical</i>	<i>Financial</i>	<i>Physical</i>
1997-1998	553.57	1,964	796.61	2,281
1998-1999	1,122.52	3,696	1,281.24	3,622
1999-2000	1,150.81	3,807	1,103.92	2,420
2000-2001	687.18	1,837	684.50	1,494
2001-2002	460.66	1,049	436.81	963
2002-2003	362.73	867	375.25	891
2003-2004	253.21	585	252.00	626
2004-2005	405.26	1,020	269.45	596
2005-2006	551.17	1,227	487.66	1,180
2006-2007	656.79	1,602	553.56	1,291
2007-2008 <i>(upto August 2007)</i>	1,516.98	3,515	34.17	38

PRIME MINISTER'S ROZGAR YOJANA

- The Prime Minister's Rozgar Yojana was launched on October 2, 1993, to provide gainful income and self-employment opportunities through industry, service and business activity to educated unemployed persons.

Eligibility:

- An unemployed person;
- Age between 18 to 35 years; (10 years Relaxation to women, SC/ST, ex-servicemen, and physically handicapped persons)

Qualification :

- Passed std. 8th of School Certificate, or
- Passed industrial training institute, or
- Government-sponsored technical course for at least six months.
- Permanent resident of the area for at least last three years
- Family income up to Rs. 1, 00,000 per annum.

Pattern of Assistance:

- Business Activity projects up to Rs 2.0 lacs
- Service and Industries projects up to Rs 5.0 lacs
- Group of persons project cost ceiling Rs 10.0 lacs
- The GOI Subsidy @15% of project cost and ceiling upto Rs. 12,500/-
- Margin money - 5% to 16% of project cost
- Bank has to sanction composite loan
- **GOI Subsidy – 15% with Ceiling of Rs 12,500/-**

<i>Training Fund Pattern</i>	<i>Reimbursement of Payment through</i>	<i>Service & Business Activity Rs</i>	<i>Industrial Activity Rs</i>
Training Expenditure	Reimbursed to Training Institute	875/-	1,750/-
Stipend		375/-	750/-
Contingency Funds	Directorate of Industries	250/-	250/-
Total		1,500	2,750/-

Performance Statement

<i>Year</i>	<i>Target</i>	<i>Sanction</i>	<i>% Sanction against Target</i>	<i>Disbursed</i>	<i>% disbursed against sanction</i>
1998-1999	42,500	40,344	94.93	29,395	72.86
1999-2000	43,600	38,478	88.25	25,674	66.72
2000-2001	45,000	37,015	82.26	22,224	60.04
2001-2002	27,900	27,763	99.51	14,375	51.78
2002-2003	27,650	27,201	98.38	13,803	50.74
2003-2004	22,800	26,181	114.83	13,892	53.06
2004-2005	39,000	37,007	94.89	15,984	43.19
2005-2006	36,000	35,626	98.96	21,941	61.59
2006-2007	38,200	36,750	96.20	21,374	58.16
2007-2008 (up to August-07)	36,000	1,953	5.43	308	0.00

Entrepreneurial Development Training Programme

- This scheme was introduced with the objective of training to the educated unemployed persons to take up self employment ventures. It consists of one day guidance programme and 7 days training programme wherein guidance is given related to industry/service/business activities Information regarding choice of activity, necessities of land, project report, various no objection certificates, marketing etc. is given. Trainees are given Rs.100/- as a stipend by government. The training programme is conducted by **Maharashtra Centre for Entrepreneurship Development**
- Some modifications had been made in this training programme under Special Component Scheme wherein Educated Unemployed Youth of SC category are trained by MCED as follows:
- **Entrepreneurship Introductory Programme (Udyojakata Parichay karyakram) of 1 day Non-Residential :-** In this programme information regarding selection of activity , Entrepreneurship personality development, business management, Government Agencies and Financial Agencies providing finance, etc. is given. Total expenses per programme are limited to Rs.600/-.
- **Entrepreneurship Development Training Programme (12 days Residential) :** This programme consists of 12 days residential training programme, which includes foods. Candidates selected in Entrepreneurship Introductory Programme are mainly given entrepreneurship widespread information. Institute is given Rs.4000/- per trainee.
- **Technical Training Programme (15 days to 2 months Non-Residential) :-** This training programme consists of information of improved technical knowledge related to Production and Service. Trainees are given Rs.1000/- as a stipend. Institute is given Rs.3000/- per trainee.

(Rs. In lakh)

<i>Year</i>	<i>Target</i>		<i>Achievement</i>	
	<i>Financial</i>	<i>Physical</i>	<i>Financial</i>	<i>Physical</i>
1997-1998	9.49	7,582	9.78	7134
1998-1999	13.37	11,070	12.96	10,100
1999-2000	14.24	9,102	14.24	10,873
2000-2001	14.55	10,210	14.06	9,937
2001-2002	51.07	4,000	29.95	9,096
2002-2003	21.62	2,955	22.21	5,662
2003-2004	37.35	4,625	36.09	6,227
2004-2005	35.38	6,661	19.93	4,977
2005-2006	70.85	10,604	70.98	12,084
2006-0007	652.61	35,099	649.98	26,218
2006-0007 (upto August- 07)	983.71	14,966	0.63	2,809

DISTRICT INDUSTRIES LOAN SCHEME

- **Type of Scheme : District Level Plan Scheme.**
- **Implementing Authority : General Manager, District Industries Centre.**

Objectives :-

- The scheme is to provide financial assistance in the form of margin/seed money for the promotion of small and tiny industries in semi-urban and rural areas with a view to generate employment opportunities including self employment.

Eligibility:-

- All towns and rural areas having population of less than 1 lac are covered under the Scheme. Margin money assistance is admissible only to those units whose investment in plant & machinery does not exceed Rs. 2 lacs. All units falling within the preview of the Small Scale Industries Board and Village Industries, handicrafts, handlooms, Silk & Coir Industries are covered under the Scheme.

Pattern of Assistance:-

- The extent of assistance is 20 % of the total investment or Rs. 40,000/- whichever is less in case of entrepreneur belonging to general category and in case of entrepreneur belonging to scheduled caste & scheduled tribe, assistance upto 30 % of total fixed capital investment or upto maximum of Rs. 60,000/- which ever is less is provided.

Repayment Period :-

- The period of repayment of seed money loan is 7 years with an initial moratorium of two years

Rate of Interest:-

- Rate of interest on this loan is 4 % and 1% penal interest is charged.

(Rs. In lakh)

Year	Target		Achievement	
	Financial	Physical	Financial	Physical
1997-1998	64.03	332	61.38	285
1998-1999	103.48	511	89.21	382
1999-2000	86.53	492	86.31	351
2000-2001	68.84	387	67.41	280
2001-2002	40.41	183	33.92	161
2002-2003	32.57	142	32.61	157
2003-2004	25.70	111	24.67	134
2004-2005	41.22	241	21.42	101
2005-2006	62.04	295	53.49	236
2006-2007	90.38	393	54.03	209
2007-2008 (upto August-07)	431.24	1659	5.06	18

Industrial Park Scheme – 2002

- Government of India introduced the Industrial Park Scheme 2002 for development of infrastructure facilities for Industries. The infrastructure facilities to be provided include Roads, Water Supply, CETP, Telecom Network, Generation and Distribution of Power, Air-conditioning etc. Such Industrial Parks developed as per the project of scheme III, of Sec. 4 of Sec. 81 A of the Income Tax Act 1961 is held eligible for Income Tax Concession.

Scope :-

- **Mumbai, Pune, Aurangabad, Nagpur.**

Period of Scheme:-

- This scheme shall be applicable for any undertaking which develops, develops and operates or maintains and operates an Industrial Park for the period beginning on the 1st day of April, 1997 and ending on the 31st day of March, 2006.

Objectives:-

- Min. 50 units should be located in Industrial Model Town.
- Min 30 units should be located in industrial Park and Growth Centre.
- No single unit shall occupy more than 50% of the allocable Industrial Area.
- Out of Total allocable area, min 60% allocable should be used for industrial use and minimum 10% allocable area was allowed for Commercial use.
- As per the GOI records total nos. of Industrial Park application are 59 in Maharashtra State out of 291 in all over India (as on 17th September 2007)

IPS-I Status of Industrial Park.

- Proposals received from GOI for IPS I i.e. 59
- Proposals recommended to GOI - 42
- Proposals withdraw by undertaking – 02
- Proposals pending for want of Documents from Developers - 11
- Report awaited from JDI MMR – 05

Source:- DIC Br. 101007

Information regarding Power Generate & Consumption of Maharashtra

Maharashtra State Electricity Board divided into four companies. The Power Generation, Power Transmission, Power Distribution and Power Management.

The install capacity of electricity generation in Maharashtra by all sources are as follows:

(in Mega Watt)

<i>Sr. No</i>	<i>Type of Sources</i>	<i>Category</i>	<i>2004</i>	<i>2005</i>	<i>2006</i>
i	By State	1 Thermal	8,075	6,425	6,425
		2 Hydro	2,878	2,440	2,450
		3 Natural Gas	1,760	852	852
ii	By Tata Power	1 Thermal	-	8,176	7,854
		2 Hydro	-	1,435	2,020
		3 Natural Gas	-	1,335	1,331
iii	Reliance	1 Thermal	-	500	500
iv	Dabhol Power Generation	1 Natural Gas	-	728	728
v	CaptivePower Generation		-	908	908
vi	Non conventional		-	748	748
vii	Nuclear		-	-	-
viii	NTPC & NPC		2,189	2,189	2,189
Total			14,902	16,754	17,499

The actual electricity generated in the Maharashtra State are as follows

KWH (Killo watt per hour)

<i>Sr. No</i>	<i>Type of Sources</i>	<i>Category</i>	<i>2004</i>	<i>2005</i>	<i>2006</i>
i	By State	1 Thermal	54,071	42,829	40,928
		2 Hydro	5,425	4,079	5,651
		3 Natural Gas	5,431	4,115	3,777
ii	By Tata Power	1 Thermal	-	8,176	7,854
		2 Hydro	-	1,435	2,020
		3 Natural Gas	-	1,335	1,331
iii	Reliance	1 Thermal	-	4,379	4,326
iv	CaptivePower Generation		-	350	
v	Non conventional		-	883	888
vi	Nuclear		1,131	1,176	1,740
vii	NTPC & NPC		-	18,015	19,113
Total			66,058	86,522	87,978

Likewise the detail Electricity Consumption for the last 3 years are as follows
(Million KWH)

<i>Sr. No.</i>	<i>Types</i>	<i>2003</i>	<i>2004</i>	<i>2005</i>
1.	Domestic	12,617	12,916	13,572
2.	Commercial	5,015	5,420	4,841
3.	Industrial	19,806	22,515	25,692
4.	Agricultural	10,572	10,733	11,094
5.	Public Lighting	632	630	622
6.	Railway	1,749	1,850	1,861
7.	Public Water Works	1,493	1,544	1,526
8.	Miscellaneous	349	76	79
Total		52,233	55,684	59,287

Source : Maharashtra Economic survey 2006-07

Peak Demand

The peak demand during 2005-06 in Maharashtra state are **16,059 MW** electricity and the load shading of 4205 MW in 2005. However the peak demand **16,388 MW** and low shading of **3,912 MW** during 2006-07.

<i>Sr. No</i>	<i>Type of Sources</i>	<i>Category</i>	<i>2004</i>	<i>2005</i>	<i>2006</i>
i	By State	1 Thermal	8,075	6,425	6,425
		2 Hydro	2,878	2,440	2,450
		3 Natural Gas	1,760	852	852
ii	By Tata Power	1 Thermal	-	8,176	7,854
		2 Hydro	-	1,435	2,020
		3 Natural Gas	-	1,335	1,331
iii	Reliance	1 Thermal	-	500	500
iv	Dabhol Power Generation	1 Natural Gas	-	728	728
v	CaptivePower Generation		-	908	908
vi	Non conventional		-	748	748
vii	Nuclear		-	-	-
viii	NTPC & NPC		2,189	2,189	2,189
Total			14,902	16,754	17,499

Source: Lic Br. 230807